

Kennedy FIRE DISTRICT

2017 BUDGET SUMMARY

Total Appropriations (from page 20) \$ 98500.

Less:

Estimated Revenues (from page 21) \$ 0

Estimated Appropriated Unreserved Fund Balance 0 0

Amount to be Raised by Real Property Taxes \$ 98500

**TAX APPORTIONMENT**

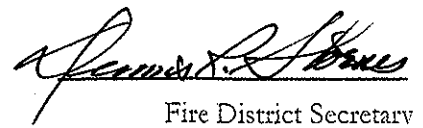
(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
		%	(1)	_____ % (3)	\$ _____
		%	(1)	_____ % (3)	_____
		%	(1)	_____ % (3)	_____
Total			(2)	_____ 100%	\$ _____

\* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town	Apportioned Tax
<u>Town of Poland</u>	\$ <u>98500</u>
_____	_____
_____	_____
_____	_____
Total Apportioned	\$ <u>98500</u>

I certify that the estimates were approved by the fire commissioners on 9-12-16 (Date)

  
Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

**APPROPRIATIONS**

	Actual	Budget as	Preliminary	Adopted
	Expenditures	Modified	Estimate	Budget
	20__	20__	20 <u>17</u>	20 <u>17</u>
Salary - Treasurer	\$ _____	\$ _____	\$ _____	\$ _____
Salary - Other	_____	_____	_____	_____
Other Personal Services	_____	_____	_____	_____
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ _____	\$ _____
A3410.2 Equipment	_____	_____	<u>58000</u>	<u>53000</u>
A3410.4 Contractual Expenditures	_____	_____	<u>45500</u>	<u>45500</u>
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	_____	_____	_____
A9025.8 Local Pension Fund	_____	_____	_____	_____
A9030.8 Social Security	_____	_____	_____	_____
A9040.8 Workers' Compensation	_____	_____	_____	_____
A9050.8 Unemployment Insurance	_____	_____	_____	_____
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	_____	_____
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	_____	_____
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	_____	_____
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	_____	_____	_____
<b>Totals</b>	\$ _____	_____	<u>98500</u>	<u>98500</u> *

\* Transfer to Budget Summary, page 19